### CHAPTER 113 HB 25-A - FINAL VERSION

6Apr2023... 1101h 06/08/2023 1673s 06/08/2023 2162s

2023 SESSION

23-1065 06/10

| HOUSE BILL | 25-A  |
|------------|---|
| AN ACT     | making appropriations for capital improvements. |
| SPONSORS:  | Rep. McConkey, Carr. 8                          |
| COMMITTEE: | Public Works and Highways                       |

## ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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 Explanation:
 Matter added to current law appears in *bold italics.* 

 Matter removed from current law appears [in brackets and struckthrough.]

 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

6Apr2023... 1101h 06/08/2023 1673s 06/08/2023 2162s

23-1065 06/10

# STATE OF NEW HAMPSHIRE

## In the Year of Our Lord Two Thousand Twenty Three

# AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

| 1  | 113:1 Capital Appropriations. The sums hereinafter detailed are hereby | appropriated for the projects |
|----|--|-------------------------------|
| 2  | specified to the departments, agencies, and branches named:            |                               |
| 3  | I. Department of Administrative Services                               |                               |
| 4  | A. Court Facilities  |                               |
| 5  | 1. Courthouse Generators   | 1,156,500                     |
| 6  | 2. Rochester Courthouse  | 17,500,000                    |
| 7  | B. General Services  |                               |
| 8  | 1. Emergency Operations Center (EOC)                                   |                               |
| 9  | Mechanical Replacements and Repairs                                    | 745,000                       |
| 10 | 2. Thayer Building Heating Zone Expansion                              | 330,000                       |
| 11 | 3. Two Chillers for 29 Hazen Dr  | 300,000                       |
| 12 | 4. Parking Lot Repairs and Paving - Statewide                          | 2,000,000                     |
| 13 | 5. Acquire Building at 25 Hall Street                                  | 7,000,000                     |
| 14 | C. Statewide Emergency   |                               |
| 15 | 1. Statewide Emergency Fund  | 1,500,000                     |
| 16 | Total state appropriation paragraph I                                  | \$30,531,500                  |
| 17 | II. Department of Corrections  |                               |
| 18 | 1. Replace Sewer Lines and Grinder                                     | 400,000                       |
| 19 | 2. Radio System Upgrade  | 910,000                       |
| 20 | Total state appropriation paragraph II                                 | \$1,310,000                   |
| 21 | III. Department of Education   |                               |
| 22 | 1. Winnisquam Regional CTE Center Renovation                           | 7,649,663                     |
| 23 | Total state appropriation paragraph III                                | \$7,649,663                   |
| 24 | IV. Department of Energy   |                               |
| 25 | 1. Fuel Assistance Program (FAP)/Weatherization Assistance             |                               |
| 26 | Program (WAP) Database and Program Management                          | 568,000                       |
| 27 | Less Federal Funds   | <u>(568,000)</u>              |
| 28 | Net State  | 0                             |
| 29 | Total state appropriation paragraph IV                                 | \$0                           |
| 30 | V. Department of Environmental Services                                |                               |
| 31 | 1. Dam Repairs and Reconstruction                                      | 750,000                       |

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|----|---|---------------------------|
| 1  | 2. IT Infrastructure  | 6,547,000                 |
| 2  | 3. Drinking Water SRF State Match   | 10,448,283                |
| 3  | 4. Clean Water SRF State Match  | 11,361,871                |
| 4  | 5. Ground Water Monitoring  | 490,875                   |
| 5  | 6. Winnipesaukee River Basin Upgrade  | 6,750,000                 |
| 6  | Less Other Funds*   | (6,750,000)               |
| 7  | Net State   | 0                         |
| 8  | Total state appropriation paragraph V   | \$29,598,029              |
| 9  | *To provide funds for the appropriations made in subparagraph V, 6, the s       | state treasurer is hereby |
| 10 | authorized to borrow upon the credit of the state not exceeding the sum of S    | \$6,750,000 and for said  |
| 11 | purpose may issue bonds and notes in the name of and on behalf of the star      | te of New Hampshire in    |
| 12 | accordance with RSA 6-A. Payments of principal and interest on the bonds and r  | notes shall be made from  |
| 13 | the Winnipesaukee river basin control replacement fund established in RSA 485-A | A:51.                     |
| 14 | VI. Fish and Game Commission  |                           |
| 15 | 1. Roof Replacement   | 355,000                   |
| 16 | Total state appropriation paragraph VI  | \$355,000                 |
| 17 | VII. Department of Health & Human Services                                      |                           |
| 18 | 1. Division of Children, Youth and Families (DCYF) Comprehensive                |                           |
| 19 | Child Welfare Information System (CCWIS) Bridges Replacement                    | 11,270,800                |
| 20 | Less Federal Funds  | <u>(5,635,400)</u>        |
| 21 | Net State   | 5,635,400                 |
| 22 | 2. Electronic Health Records  | 19,550,000                |
| 23 | Less Federal Funds  | <u>(5,865,000)</u>        |
| 24 | Net State   | 13,685,000                |
| 25 | Total state appropriation paragraph VII   | \$19,320,400              |
| 26 | VIII. Department of Information Technology                                      |                           |
| 27 | 1. Cybersecurity Program Enhancements   | 2,680,000                 |
| 28 | 2. Financial Systems Modernization  | 894,500                   |
| 29 | 3. IT Services Management System  | 1,182,000                 |
| 30 | Total state appropriation paragraph VIII  | \$4,756,500               |
| 31 | IX. Liquor Commission   |                           |
| 32 | 1. Hampton North and South New Stores   | 13,780,000                |
| 33 | 2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof               | 2,400,000                 |
| 34 | 3. Roof Replacement   | 220,000                   |
| 35 | 4. Computer Software - POS - D365   | 1,500,000                 |
| 36 | Less Other Funds*   | <u>(17,900,000)</u>       |
| 37 | Net State   | 0                         |
| 38 | Total state appropriation paragraph IX  | \$0                       |

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| 1  | *To provide funds for the appropriations made in paragraph IX, the sta                | ate treasurer is hereby   |
|----|---|---------------------------|
| 2  | authorized to borrow upon the credit of the state not exceeding the sum of \$1        | 7,900,000 and for said    |
| 3  | purpose may issue bonds and notes in the name of and on behalf of the state           | e of New Hampshire in     |
| 4  | accordance with RSA 6-A. Payments of principal and interest on the bonds and no       | otes shall be made from   |
| 5  | the liquor commission fund established in RSA 176:16.                                 |                           |
| 6  | X. Military Affairs and Veterans Services   |                           |
| 7  | 1. Nashua Readiness Center Minor Military Construction                                | 5,000,000                 |
| 8  | Less Federal Funds  | <u>(3,750,000)</u>        |
| 9  | Net State   | 1,250,000                 |
| 10 | 2. Plymouth Readiness Center Minor Military Construction                              | 25,000,000                |
| 11 | Less Federal Funds  | <u>(18,750,000)</u>       |
| 12 | Net State   | 6,250,000                 |
| 13 | 3. Statewide Building Improvements  | 2,000,000                 |
| 14 | Less Federal Funds  | <u>(1,500,000)</u>        |
| 15 | Net State   | 500,000                   |
| 16 | 4. Nashua Hazardous Material Remediation  | 250,000                   |
| 17 | 5. Land Purchase - Pembroke   | 150,000                   |
| 18 | Total state appropriation paragraph X   | \$8,400,000               |
| 19 | XI. Department of Natural and Cultural Resources                                      |                           |
| 20 | 1. Roofing And Repair   | 1,200,000                 |
| 21 | 2. Forest and Lands Facilities  | 2,800,000                 |
| 22 | 3. Trails Bureau Equipment  | 1,000,000                 |
| 23 | 4. Mount Washington Summit Infrastructure and Ecology Study                           | 1,000,000                 |
| 24 | 5. Connecticut Lakes Headwaters Road Repairs and Paving*                              | 1,000,000                 |
| 25 | Total state appropriation paragraph XI  | \$7,000,000               |
| 26 | *The department of natural and cultural resources shall report on the use of          | of this appropriation and |
| 27 | the appropriation contained in section 23, III for each project to the capital budget | t overview committee in   |
| 28 | October and April for each year of the biennium.                                      |                           |
| 29 | XII. Police Standards and Training Council  |                           |
| 30 | 1. Move VirTra Simulator to Reclaim Classroom Spaces                                  | 300,000                   |
| 31 | 2. Convert Existing Breakroom to Classroom  | 150,000                   |
| 32 | Total state appropriation paragraph XII   | \$450,000                 |
| 33 | XIII. Veterans Home   |                           |
| 34 | 1. Sitewide Drainage and Water Life Safety Improvements                               | 350,000                   |
| 35 | 2. Entry Life Safety Improvements   | 250,000                   |
| 36 | 3. Medical Lift Installation - Phase 2  | 165,000                   |
| 37 | Total state appropriation paragraph XIII  | \$765,000                 |
| 38 | XIV. Department of Safety; General Funds Portion                                      |                           |
| 39 | 1. New Hampshire State Police (NHSP) Message Switch Replacement                       | 1,093,500                 |
|    |   |                           |

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|----|--|----------------------|
| 1  | 2. New Hampshire State Police (NHSP) Helicopter Improvement                              | 525,000              |
| 2  | Total state appropriation paragraph XIV  | \$1,618,500          |
| 3  | XV. Department of Transportation; General Funds  |                      |
| 4  | 1. Federal State Match for FAA Projects  | 70,857,081           |
| 5  | Less Federal Funds   | <u>(69,664,972)</u>  |
| 6  | Net State  | 1,192,109            |
| 7  | 2. Matching Funds for Transit Buses and Passenger Amenities                              | 570,000              |
| 8  | <ol><li>Carroll and Strafford Freight Rail Improvements*</li></ol>                       | 250,000              |
| 9  | <ol><li>Coos County Freight Rail Improvements*</li></ol>                                 | 500,000              |
| 10 | Total state appropriation paragraph XV   | \$2,512,109          |
| 11 | *The sum appropriated in subparagraphs 3 and 4 shall be matched to private               | e funds of an equal  |
| 12 | amount for each project. The department of transportation shall report on the use of th  | e appropriation and  |
| 13 | matching private funds for each project to the capital budget overview committee in O    | ctober and April for |
| 14 | each year of the biennium.   |                      |
| 15 | XVI. Community College System of New Hampshire   |                      |
| 16 | 1. Critical Maintenance*   | 3,425,000            |
| 17 | 2. IT Infrastructure* 1,200,000  |                      |
| 18 | 3. NCC Respiratory Therapy Program Teaching Equipment and                                |                      |
| 19 | Teaching Space Renovations   | 1,500,000            |
| 20 | Total state appropriation paragraph XVI  | \$6,125,000          |
| 21 | *The community college system of New Hampshire shall report on the use of t              | he appropriation for |
| 22 | each project to the capital budget overview committee in October and April for each year | ar of the biennium.  |
| 23 | Total state appropriation section 1  | \$120,391,701        |
| 24 | 113:2 Appropriation; Highway Funds; Department of Safety; Department of Tr               | ransportation. The   |
| 25 | sums hereinafter detailed are appropriated for the projects specified:                   |                      |
| 26 | I. Department of Safety; Highway Funds Portion   |                      |
| 27 | 1. New Hampshire State Police (NHSP) Message Switch Replacement                          | 256,000              |
| 28 | <ol><li>New Hampshire State Police (NHSP) Helicopter Improvement*</li></ol>              | 615,000              |
| 29 | Total state appropriation paragraph I  | \$871,000            |
| 30 | *The appropriation in subparagraph I,2 shall be for the total project amoun              | t of \$1,500,000, to |
| 31 | include general funds in section 1 and any turnpike funds designated for the project.    |                      |
| 32 | II. Department of Transportation   |                      |
| 33 | 1. Statewide - Construct Salt and Sand Shed  | 2,017,500            |
| 34 | 2. Statewide - Underground Fuel Tank Replacement   | 2,000,000            |
| 35 | 3. Statewide - Crew Quarters   | 5,000,000            |
| 36 | Total state appropriation paragraph II   | \$9,017,500          |
| 37 | Total state appropriation section 2  | \$9,888,500          |
| 38 | 113:3 Expenditures; General; Community College System of New Hampshire.                  |                      |

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1 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the 2 exception of appropriations in paragraph XVI of section 1, and the sums available for those projects, shall 3 be expended by the trustees, commissions, commissioner, or department head of the institutions and 4 departments referred to herein; provided that all contracts and projects and plans and specifications 5 therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

6 II.(a) The appropriations made for the community college system in paragraph XVI of section 1 7 and the sums available for these projects shall be expended by the trustees of the community college 8 system of New Hampshire.

9 (b) The appropriations made to the community college system in paragraph XVI of section 1 10 are available for all costs incidental to the completion of the projects enumerated including but not limited 11 to the costs of the services for architects, engineers, and other consultants of such kind and capacity as 12 the community college system board of trustees may, in its discretion, wish to employ on such terms and 13 conditions as the board determines. These moneys shall be spent under the direction of the community 14 college system board of trustees and pursuant to policies adopted by the board of trustees.

15 (c) Any authorization contained in this act which is at variance with the requirements of 16 applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

17 113:4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this 18 act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the 19 department of administrative services or the commissioner of the department of transportation with the 20 approval of governor and council.

21 113:5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in 22 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state 23 not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the names 24 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of 25 funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other funds \$24,650,000. 26 113:6 Payments.

27 I. The payment of principal and interest on bonds and notes issued for the projects in section 1 of 28 this act shall be made when due from the general fund of the state.

29 II. The payment of principal and interest on bonds issued for the projects in section 2 of this act 30 shall be made from the highway fund.

31 113:7 Powers of Governor and Council. The governor and council are hereby authorized and 32 empowered:

33 I. To cooperate with and enter into such agreements with the federal government, or any agency 34 thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

35 II. To accept any federal funds which are, or become available for any project under sections 1 36 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such 37 additional federal funds are accepted shall be reduced by the amount of such additional funds, and the 38 amount of bonding authorized by section 5 shall be reduced by the same amount.

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1 113:8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act, except 2 as provided in section 3 of this act, shall not be transferred or expended for any other purposes; provided 3 that if there is a balance remaining after an individual project, which is fully funded by state funds, is 4 completed, accepted, and final payment made, said balance or any part thereof may be transferred by 5 governor and council, to any other individual project or projects, which are also fully funded by state funds, 6 within the same section and from the same funding source, provided that prior approval of the capital 7 budget overview committee is obtained.

8 113:9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for 9 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated 10 federal, local, or other funds, and if the amount of such funds actually received or available is less than 11 said estimate, then the total authorized cost for such projects and the net appropriation of state funds 12 thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds 13 are reduced. The amount of bonding authorized by section 5 shall be reduced by the amount that the 14 appropriation of state funds is reduced pursuant to this section.

15 113:10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act 16 Compliance. The appropriations for those projects which are managed by the bureau of public works 17 design and construction, department of administrative services, may be expended to fund temporary 18 personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance 19 services for projects utilizing federal funds, for those projects included in this act.

113:11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
the university system board of trustees is authorized to drawdown funds for the capital projects authorized
in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June 30, 2025.

113:12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
 Administrative Services. Amend 2021, 107:1, I, B, to read as follows:

B. Facilities and Asset Management

25

| 26 | 1. Life Safety Upgrades  | 570,000       |
|----|--|---------------|
| 27 | 2. Main Building Rewiring Phase 1  | 800,000       |
| 28 | [3. Philbrook Building - Sewer Line Replacement                            | <u> </u>      |
| 29 | [4] <i>3</i> . Thayer Building - Replace Roof                              | 650,000       |
| 30 | [5] 4. Tunnel System: Repair And Abandonment Plan                          | 620,000       |
| 31 | 113:13 Capital Budget 2021; Project Appropriation Removed and Transferred; | Department of |

Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as follows:
 Total state appropriation paragraph I

113:14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human
 Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read as
 follows:

 37
 10. Demolition of Wilkins Building
 750,000

 38
 11. Philbrook Building - Sewer Line Replacement
 300,000

 39
 Total state appropriation paragraph VII
 [\$23,538,265]
 \$23,834,265

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|    | - Page / -   |                       |
|----|--|-----------------------|
| 1  | 113:15 Project Purpose Amended; Department of Administrative Services. Amer        | nd 2017, 228:1, II, C |
| 2  | to read as follows:  |                       |
| 3  | C. Facilities & Asset Management   |                       |
| 4  | 1. Main Bldg Lodge Roof Replacement/brick/trim repairs                             | 295,000               |
| 5  | 2. Main Bldg-North End ADA Access & Emergency Egress                               | 1,715,000             |
| 6  | <ol><li>Main Bldg, [Peasley Wing] North Pavilion Wing Roof Replacement</li></ol>   | 380,000               |
| 7  | 113:16 Project Purpose Amended; Department of Military Affairs and Veterans        | s Services. Amend     |
| 8  | 2019, 146:1, I, D to read as follows:  |                       |
| 9  | D. Manchester <i>Readiness Center and Concord</i> Anti-Terrorism Force             |                       |
| 10 | Protection Renovations   | 1,000,000             |
| 11 | Less Federal Funds   | <u>(500,000)</u>      |
| 12 | Net State  | 500,000               |
| 13 | 113:17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II       | to read as follows:   |
| 14 | II. The sum of \$369,417 is hereby appropriated for the fiscal year ending Ju      | une 30, 2022 to the   |
| 15 | department of safety for a state police hangar construction/renovation. Said funds | shall not lapse until |
| 16 | June 30, 2023.   |                       |
| 17 | 113:18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II       | I to read as follows: |
| 18 | II. The sum of $$56,989$ is hereby appropriated for the fiscal year ending Ju      | une 30, 2022 to the   |
| 19 | department of safety for a state police hangar construction/renovation. Said funds | shall not lapse until |
| 20 | June 30, 2023.   |                       |
| 21 | 113:19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1,           | I, F as amended by    |
| 22 | 2022, 47:1 to read as follows:   |                       |
| 23 | F. Aviation Hangar Bay Construction/Renovation                                     | 2,080,000             |
| 24 | Less Federal Funds   | <u>(2,080,000)</u>    |
| 25 | Net State  | 0                     |
| 26 | 113:20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar     | Bay. Amend 2019,      |
| 27 | 146:1, XV, E as amended by 2022, 47:2 to read as follows:                          |                       |
| 28 | E. Aviation Hangar Bay Construction/Renovation                                     | 2,080,000             |
| 29 | 113:21 Project Amended; Market Street Marine Terminal. Amend 2021, 107             | 7:1, XIV to read as   |
| 30 | follows:   |                       |
| 31 | XIV. Department of Transportation, Aeronautics, Rail and Transit - General Fu      | unds                  |
| 32 | 1. 5% Match For Federal Aviation Administration Projects                           | 28,931,467            |
| 33 | Less Federal Funds   | <u>(27,758,695)</u>   |
| 34 | Net State  | 1,172,772             |
| 35 | 2. Development of Aviation Management Software (Aircraft Registration)             | 300,000               |
| 36 | 3. Public Transit Bus and Facility Matching Funds                                  | 251,250               |
| 37 | <ol><li>Coos County Rail Improvements*</li></ol>                                   | 500,000               |
| 38 | 5. Strafford and Carroll County Rail Improvements*                                 | 250,000               |
| 39 | 6. Market Street Marine Terminal Project State Match/ Discretionary Grants**       | 4,000,000             |
|    |  |                       |

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|    | 9  |
|----|--|
| 1  | Total state appropriation paragraph XIV\$6,474,022   |
| 2  | *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal               |
| 3  | amount for each project. The department of transportation shall report on the use of the appropriation and |
| 4  | matching private funds for each project to the capital budget overview committee in October and April for  |
| 5  | each year of the biennium.   |
| 6  | **If the United States Maritime Administration discretionary grant for the Market Street marine            |
| 7  | terminal project in subparagraph 6, operated by the New Hampshire division of ports and harbors, is not    |
| 8  | approved, the department of transportation may use the appropriation for the state match portion of other  |
| 9  | discretionary grants that become available during the state 2022-2023 and 2024-2025 fiscal [biennium]      |
| 10 | bienniums, with prior approval from the capital budget overview committee.                                 |
| 11 | 113:22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as                 |
| 12 | follows:   |
| 13 | VI. Fish and Game Commission   |
| 14 | 1. [Powder Mill] Fish Hatchery Statewide Construction/Renovation4,615,000                                  |
| 15 | Less Other Funds * (4,615,000)   |
| 16 | Net State 0  |
| 17 | Total state appropriation paragraph VI\$0  |
| 18 | * To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby              |
| 19 | authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said        |
| 20 | purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in            |
| 21 | accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from      |
| 22 | the fish and game fund established in RSA 206:33. Appropriations contained in this paragraph must first    |
| 23 | be applied to construction/renovation at the Powder Mill Fish Hatchery and then any remaining balance      |
| 24 | shall be used for statewide hatchery construction/renovation.  |
| 25 | 113:23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and Human           |
| 26 | Services, Department of Natural and Cultural Resources.  |
| 27 | I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the                      |
| 28 | following state capital projects:  |
| 29 | (a) The appropriation made to the Department of Administrative Services in 2019, 146:1, II,                |
| 30 | B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.                       |
| 31 | (b) The appropriation made to the Department of Administrative Services in 2019, 146:1, II,                |
| 32 | C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service And Entrance.      |
| 33 | (c) The appropriation made to the Department of Administrative Services in 2019, 146:14, III,              |
| 34 | extended by 2021, 107:16, 22 for Bancroft Building Stabilization   |
| 35 | (d) The appropriation made to the Department of Administrative Services in 2017, 228:1, II,                |
| 36 | B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet and Ceiling     |
| 37 | Repair.  |
|    |  |

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1 (e) The appropriation made to the Department of Administrative Services in 2017, 228:1, II, 2 C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA Access 3 and Emergency Egress. 4 (f) The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E, 5 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and Advancement. 6 (g) The appropriation made to the Department of Administrative Services in 2015, 220:1, II, 7 B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16, 37 for all 8 buildings burglar alarm replacement. 9 (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D, extended 10 by 2021, 107:16, 47 for Generator Replacement of 2 Generators. 11 (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E, extended 12 by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin. 13 (j) The appropriation made to the Department of Education in 2019, 146:1, V, B, extended by 14 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share. 15 (k) The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, 16 D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural resources 17 conservation. 18 (I) The appropriation made to the Department of Health and Human Services in 2021, 19 107:14, V, for the SYSC Barn Boiler Replacement. 20 (m) The appropriation made to the Department of Health and Human Services in 2017, 21 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott Wing 22 Window Replacement. 23 (n) The appropriation made to the Department of Health and Human Services in 2015, 220:1, 24 VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16, 85 for 25 Glencliff home potable water system. 26 (o) The appropriation made to the Department of Health and Human Services in 2015, 220:1, 27 VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16, 87 for 28 main access tunnel repair. 29 (p) The appropriation made to the Department of Health and Human Services in 2015, 220:1, 30 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16, 88 for 31 replace roof over auditorium at Howard rec. 32 (q) The appropriation made to the Department of Health and Human Services in 2015, 220:1, 33 VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16, 90 for NH 34 hospital electronic health record pharmacy and scanning module. 35 (r) The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by 2019, 146:20, 36 37 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

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1 (s) The appropriation made to the Department of Health and Human Services in 2013, 195:1, 2 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019, 146:20, 3 95, extended by 2021, 107:16, 93 for APS security and safety upgrades. 4 (t) The appropriation made to the Department of Health and Human Services in 2011, 253:1, 5 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100, 6 extended by 2021, 107:16, 95 for electronic health records. 7 (u) The appropriation made to the Department of Military Affairs and Veterans Services in 8 2017, 228:1, I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness 9 Ctr and State Active Duty Annex. 10 (v) The appropriation made to the Department of Military Affairs and Veterans Services in 11 2017, 228:1, I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study 12 for Phase 2 Cemetery Development. 13 (w) The appropriation made to the Department of State in 2017, 228:1,XXI, A, extended by 14 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition. 15 (x) The appropriation made to the Department of Transportation, General Funds in 2019, 16 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail Improvements. 17 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A, 18 extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall Repairs. 19 II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to the 20 Department of Health and Human Services for the Glencliff Wastewater Treatment Improvements. 21 III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to the 22 Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road Repairs and 23 Paving, in addition to the sum appropriated in section 1, paragraph XI. 24 IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to the 25 Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and Paving -26 Statewide. 27 V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the 28 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines. 29 VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to the 30 Department of Transportation for repairs to culverts on active state-owned railroad lines. 31 VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to the 32 Department of Transportation for railroad ties and installation on active state-owned railroad lines. 33 VIII. To provide funds for the appropriations made in paragraphs II through VII, the state treasurer 34 is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$3,827,000 and for 35 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in 36 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from 37 the general fund of the state. 38 IX. All contracts and projects and plans and specifications therefor for the projects authorized in 39 this section shall be awarded in accordance with the provisions of RSA 21-I.

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1 113:24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended 2 to June 30, 2025: 3 1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1 for 4 Hillsborough County South - Cooling And Controls. 5 2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank. 6 7 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3 for 8 Portsmouth And Dover Circuit Court Boilers. 9 4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4 for 10 Statewide Courthouse Roof Replacements. 11 5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1 for 12 Life Safety Upgrades. 13 6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2 for 14 Main Building Rewiring Phase 1.

7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I, B, 3,
VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

17 8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4 for18 Thayer Building - Replace Roof.

9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5 for
 Tunnel System: Repair And Abandonment Plan.

10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1 for
 NH First Migration To Information Cloud Environment.

11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1 for
 HHS Roof Replacement.

12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2 for
 HHS/DES Mechanical Replacements And Controls.

13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3 for
Morton, Johnson, HHS Underground Tank Removal.

14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4 for
 Safety Mechanical Replacements And Repairs.

15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5 for
 Coos County New Parking Lot and Concrete Plaza Entrance.

16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6 for
 Hillsborough County Courthouse North Cooling Tower.

The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7 for
 Annex 1 - Bancroft ADA Connector.

18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8 for
 Discovery Center Mechanical Replacement and Controls.

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| 1  | 19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9 for  |
|----|--|
| 2  | Hillsborough County South Walkway Repairs.   |
| 3  | 20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 10 for |
| 4  | Doloff Building Elevator Replacement.  |
| 5  | 21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 11 for |
| 6  | Phase II - Statehouse Annex Renovation.  |
| 7  | 22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 12 for |
| 8  | New Fire Panels-Installation at 11 Locations.  |
| 9  | 23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 13 for |
| 10 | Main Building Stair Tower Roofs and Repointing.  |
| 11 | 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 14 for |
| 12 | Rochester Circuit Court Replacement Engineering.   |
| 13 | 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E for     |
| 14 | Statewide Emergency Fund.  |
| 15 | 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F for     |
| 16 | Statewide Energy Efficiency Improvements Projects.   |
| 17 | 27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,       |
| 18 | extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.                     |
| 19 | 28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2,    |
| 20 | extended by 2021, 107:16, 3 for State House Basement Fire Protection.                                |
| 21 | 29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3,    |
| 22 | extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.                                |
| 23 | 30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4,    |
| 24 | extended by 2021, 107:16, 5 for State House Annex Renovations.                                       |
| 25 | 31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5,    |
| 26 | extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.                                 |
| 27 | 32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6,    |
| 28 | extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.                              |
| 29 | 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8,    |
| 30 | extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.                                 |
| 31 | 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 1,    |
| 32 | extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.               |
| 33 | 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 2,    |
| 34 | extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.                   |
| 35 | 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 3,    |
| 36 | extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.                             |
| 37 | 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C, 4,    |
| 38 | extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.          |

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1 38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 1, 2 extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses - New 3 Chiller, Variable Frequency Drives & Controls. 4 39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 3, 5 extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers. 6 40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 5, 7 extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth. 8 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D, 6, 9 extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation. 10 42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E, 11 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and Advancement. 12 43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A, 1, 13 extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 3,
extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B, 4,
extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security
Upgrades.

46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 1,
extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof
Replacement/brick/trim repairs.

47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C, 3,
extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,
North Pavilion Wing Roof Replacement.

48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D, 3,
extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New Courthouse.

49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B, 8,
extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state
house and Upham Walker house repairs.

50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C, 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1, II, 1
 for Repairs to NH Building At Eastern States Exposition.

52. The appropriation made to the Community College System of New Hampshire in 2021, 107:1,
 XIII, 1 for Critical Maintenance.

37 53. The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III,
38 A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

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| 1  | 54. The appropriation made to the Community College System of New Hampshire in 2019, 146:1, III,       |
|----|--|
| 2  | B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.                             |
| 3  | 55. The appropriation made to the Community College System of New Hampshire in 2021, 107:14, VI        |
| 4  | for critical maintenance.  |
| 5  | 56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M Roof     |
| 6  | Replacement.   |
| 7  | 57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF Roof      |
| 8  | Replacement.   |
| 9  | 58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for Construction of |
| 10 | Training Center for Bldg. Trades NHCF/W.   |
| 11 | 59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler          |
| 12 | Replacements.  |
| 13 | 60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door Controller |
| 14 | Upgrade.   |
| 15 | 61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating And     |
| 16 | Cooling Coil Replacements - North And South Wings.   |
| 17 | 62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter       |
| 18 | Security And Fence Detection Systems.  |
| 19 | 63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild Sewer   |
| 20 | Line And Grinder.  |
| 21 | 64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace Steam   |
| 22 | Lines And Traps.   |
| 23 | 65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof           |
| 24 | Replacement - Hancock And Industries Buildings.  |
| 25 | 66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH State       |
| 26 | Prison/M Door Replacement.   |
| 27 | 67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM Door        |
| 28 | and Ceiling Replace/Repair - Close Custody Unit.   |
| 29 | 68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by         |
| 30 | 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.                                   |
| 31 | 69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by         |
| 32 | 2021, 107:16, 45 for Kitchen Renovation.   |
| 33 | 70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by         |
| 34 | 2021, 107:16, 46 for Replace Electrical Services.  |
| 35 | 71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by         |
| 36 | 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom        |
| 37 | Replace.   |
| 38 | 72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by         |
| 39 | 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).              |

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| 1  | 73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator       |
|----|---|
| 2  | Installation At Walker Building.  |
| 3  | 74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-Engineering |
| 4  | Technology.   |
| 5  | 75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-All   |
| 6  | Floors, Renovation and ADA Modifications.   |
| 7  | 76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by 2019,    |
| 8  | 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization Assistance      |
| 9  | Program.  |
| 10 | 77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1 for     |
| 11 | Clean Water State Revolving Fund State Match.   |
| 12 | 78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2 for     |
| 13 | Dam Repairs And Reconstruction.   |
| 14 | 79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3 for     |
| 15 | Drinking Water State Revolving Fund State Match.  |
| 16 | 80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4 for     |
| 17 | One-Stop/ IT Systems Upgrades.  |
| 18 | 81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5 for     |
| 19 | Coastal Flooding Modeling.  |
| 20 | 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6 for     |
| 21 | Winnipesaukee River Basin Program (WRBP) Collection System Upgrade.                                 |
| 22 | 83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV for      |
| 23 | Coastal Flood Modeling.   |
| 24 | 84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,       |
| 25 | extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.                                    |
| 26 | 85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,       |
| 27 | extended by 2021, 107:16, 59 for Construction and Operations Facility.                              |
| 28 | 86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,       |
| 29 | extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.                      |
| 30 | 87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,       |
| 31 | extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.                       |
| 32 | 88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, F,     |
| 33 | extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund Match.     |
| 34 | 89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, G,     |
| 35 | extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations Facility.  |
| 36 | 90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII, H,     |
| 37 | extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.     |

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1 91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B, 2 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for 3 hazardous waste superfund state match.

92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,
extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for Suncook
river infrastructure protection project.

93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,
extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for
permitting, environmental monitoring and flood forecasting.

94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E
extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as amended bythis act, for Fish Hatchery Statewide Construction/Renovation.

96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended by
2021, 107:16, 73 for Building Security And Fire Safety Improvements.

17 97. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 118 for Beneficiary Service Improvement.

98. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 2
 for DCYF Comprehensive Child Welfare Information System (CCWIS).

99. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 3
 for Developmental Services Information Technology Remediation.

100. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 5
 for Federal Reporting Integrity And Compliance.

101. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 6
 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security
 Assessment And Remediation.

102. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 7
 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-procurement.

103. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 8
 for BEAS Systems Modernization.

104. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 9
 for NH Bureau of Developmental Services (BDS) Direct Billing.

105. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII,
 10 for Demolition of Wilkins Building.

36 106. The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII,

A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

107. The appropriation made to the Department of Health and Human Services in 2019, 146:1, VIII,
B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

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1 108. The appropriation made to the Department of Health and Human Services in 2019, 146:14, IV, 2 extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement. 3 109. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, C, 4 extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT Remediation 5 Plan. 6 110. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, E, 7 extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY Gateway 8 Modernization. 9 111. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, B, 10 extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for campus 11 security Glencliff. 12 112. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, F, 13 extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for chillers 14 and associated components replacement. 15 113. The appropriation made to the Department of Health and Human Services in 2015, 220:1, VII, L, 16 extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for NH 17 Hospital renovation of existing space. 18 114. The appropriation made to the Department of Health and Human Services in 2013, 195:1, VII 19 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019, 146:20, 96, 20 extended by 2021, 107:16, 94 for new heights incremental modernization. 21 115. The appropriation made to the Department of Health and Human Services in 2011, 253:1, VII, L 22 extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86, extended by 23 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application. 24 116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A, 25 extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise). 26 117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B, 27 extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning. 28 118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, B, 29 extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document Mgmt 30 (All - Enterprise). 31 119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII, D, 32 extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-33 Enterprise). 34 120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C, 35 extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements. 36 121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court. 37 122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts Digitization 38 Project.

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| 1  | 123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021, 107:16,     |
|----|--|
| 2  | 103 for New Hampshire e-Court.   |
| 3  | 124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer Software -     |
| 4  | Credit Card - POS.   |
| 5  | 125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,          |
| 6  | 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.                 |
| 7  | 126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,           |
| 8  | 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and parking   |
| 9  | lot.   |
| 10 | 127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,          |
| 11 | 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,    |
| 12 | 110 for computer software-credit card.   |
| 13 | 128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,          |
| 14 | 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.                |
| 15 | 129. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 16 | 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.                                    |
| 17 | 130. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 18 | 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.                               |
| 19 | 131. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 20 | 107:1, X, 3 for Grafton County Field Maintenance Shop.   |
| 21 | 132. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 22 | 107:1, X, 4 for Minor Military Construction - Coos County.   |
| 23 | 133. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 24 | 107:1, X, 5 for Minor Military Construction - Strafford County.  |
| 25 | 134. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 26 | 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.  |
| 27 | 135. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 28 | 107:1, X, 7 for Readiness Center Renovation Statewide.   |
| 29 | 136. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 30 | 107:1, X, 8 for Land.  |
| 31 | 137. The appropriation made to the Department of Military Affairs and Veterans Services in 2021,       |
| 32 | 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.                         |
| 33 | 138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A, extended |
| 34 | by 2021, 107:16, 112 for Concord Aviation Readiness Center.  |
| 35 | 139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B, extended |
| 36 | by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.                                       |
| 37 | 140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,          |
| 38 | extended by 2021, 107:16, 114 for Minor Military Construction Statewide.                               |

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1 141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D, 2 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and 3 Concord Anti-Terrorism Force Protection Renovations. 4 142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E, extended 5 by 2021, 107:16, 116 for Grafton County Readiness Center Design. 6 143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II, extended 7 by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition. 8 144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D extended 9 by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for military 10 construction. 11 145. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 12 1 for Communication System Replacement. 13 146. The appropriation made to the Department of Natural and Cultural Resources in 2021, 107:1, XI, 14 2 for Toilet Building Upgrades. 15 147. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 16 XII, A, extended by 2021, 107:16, 125 for Roofing and Repair. 17 148. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 18 XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion. 19 149. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 20 XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites. 21 150. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 22 XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings. 23 151. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 24 XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings. 25 152. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 26 XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp. 27 153. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 28 XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library. 29 154. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1, 30 XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab; Office, Lab, 31 and Storage Space Needs. 32 155. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, 33 XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair of DRED 34 Buildings Statewide. 35 156. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, 36 XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining Walls. 37 157. The appropriation made to the Department of Natural and Cultural Resources in 2017, 228:1, 38 XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at Historic Sites.

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| 1  | 158. The appropriation made to the Department of Natural and Cultural Resources in 2019, 146:1,      |
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| 2  | XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.                          |
| 3  | 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for Piscataqua    |
| 4  | River Turning Basin.   |
| 5  | 160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A, extended      |
| 6  | by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.              |
| 7  | 161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended by      |
| 8  | 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the Piscataqua   |
| 9  | river turning basin.   |
| 10 | 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX, A,      |
| 11 | extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information Management      |
| 12 | System (RIMS).   |
| 13 | 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by 2022,     |
| 14 | 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.                   |
| 15 | 164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State     |
| 16 | Police Hangar Construction/Renovation.   |
| 17 | 165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,        |
| 18 | extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.                         |
| 19 | 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,        |
| 20 | extended by 2021, 107:16, 144 for Criminal Records Customer Portal.                                  |
| 21 | 167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,      |
| 22 | 107:16, 147 for DMV Online Customer Portal.  |
| 23 | 168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by 2019,     |
| 24 | 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.               |
| 25 | 169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%        |
| 26 | Match For Federal Aviation Administration Projects.  |
| 27 | 170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for           |
| 28 | Development of Aviation Management Software (Aircraft Registration).                                 |
| 29 | 171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for Public    |
| 30 | Transit Bus and Facility Matching Funds.   |
| 31 | 172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for Coos      |
| 32 | County Rail Improvements.  |
| 33 | 173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for Strafford |
| 34 | and Carroll County Rail Improvements.  |
| 35 | 174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as           |
| 36 | amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.    |
| 37 | 175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel        |

38 Management System Replacement.

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| 1  | 176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for Lancaster        |
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| 2  | 701 - Storage Building Replacement.   |
| 3  | 177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for Londonderry      |
| 4  | 512 - Patrol And Salt Shed Replacements.  |
| 5  | 178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for NHDOT            |
| 6  | Work Order System Phase 2.  |
| 7  | 179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for Statewide -      |
| 8  | Construct Salt And Sand Sheds.  |
| 9  | 180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for Delayed          |
| 10 | Projects - Patrol Sheds, District Office.   |
| 11 | 181. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,            |
| 12 | XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for Federal     |
| 13 | Aviation Administration Projects.   |
| 14 | 182. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,            |
| 15 | XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.                 |
| 16 | 183. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,            |
| 17 | XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail                 |
| 18 | Improvements.   |
| 19 | 184. The appropriation made to the Department of Transportation, General Funds in 2019, 146:1,            |
| 20 | XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.                 |
| 21 | 185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A, extended by        |
| 22 | 2021, 107:16, 156 for Statewide Equipment 2020.   |
| 23 | 186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D, extended by        |
| 24 | 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.  |
| 25 | 187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E, extended by        |
| 26 | 2021, 107:16, 160 for Statewide Salt Sheds.   |
| 27 | 188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F, extended by        |
| 28 | 2021, 107:16, 161 for Lancaster District Office - Addition.   |
| 29 | 189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G, extended by        |
| 30 | 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.  |
| 31 | 190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H, extended by        |
| 32 | 2021, 107:16, 163 for NHDOT Document Management Software.   |
| 33 | 191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended by        |
| 34 | 2021, 107:16, 164 for NHDOT Work Order System Phase 1.  |
| 35 | 192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended by          |
| 36 | 2021, 107:16, 165 for Statewide Equipment.  |
| 37 | 193. The appropriation made to the Department of Transportation, General Funds in 2017, 228:1,            |
| 38 | XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail, and Transit, |
| 39 | Public Transit Bus & Facility Matching Funds.   |

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1 194. The appropriation made to the Department of Transportation, General Funds in 2017, 228:1,

XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite Arches in
 Westmoreland & Walpole.

4 195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B, extended by
5 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank Replacement.

196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C, extended by
2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

8 197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D, extended by
9 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol Shed.

198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E, extended by
 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed Facilities.

12 199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1, extended 13 by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5% match for 14 federal aviation administration project.

200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3, extended
by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for public transit
bus and facility matching funds.

201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A, extended by
2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for underground fuel
tank replacement - statewide.

202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F, extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for welcome and 23 information center capital improvement.

24 203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1 extended by
25 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155, extended by 2021,
26 107:16, 180 for 5% match for FAA projects.

27 204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F amended by 28 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 29 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22, 142, extended 30 by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of first refusal rail 31 match.

205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20, 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV, A,
extended by 2021, 107:16, 141 for Boiler Replacement.

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1 207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot Repairs And 2 Improvements.

3 208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,

4 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to the

5 LEDU building - vets home.

209. The appropriation made to the Department of Health and Human Services in 2021, 107:1, VII, 4
for Electronic Visit Verification System.

8 210. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, A,
9 extended by 2019, 146:20, 76, extended by 2021, 107:16, 78 for MMIS Technical Stack Upgrade.

10 211. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X, G,

11 extended by 2019, 146:20, 82, extended by 2021, 107:16, 82 for NH Hospital Air Handling System

12 Upgrades.

14

13 113:25 Effective Date.

I. Section 24 of this act shall take effect June 30, 2023.

II. The remainder of this act shall take effect July 1, 2023.

Approved: June 30, 2023 Effective Date: I. Section 24 effective June 30, 2023 II. Remainder effective July 1, 2023